

Unitil Energy Systems, Inc.
EAP Monthly Report

For the month of November 2010

**Unitil Energy Systems, Inc.
Attachment A**

**Electric Assistance Program
System Benefits Charge Reconciliation Report**

	November 2010	
Retail Delivery KWHs	93,622,804	
Call-In Sales	-	
Company Sales (if not already excluded)	-	
Adjusted Retail Delivery KWHs	93,622,804	
 SBC Low Income EAP Rate	 \$ 0.0018	 (1)
SBC Low Income EAP Billed Amount	\$ 168,525.79	
Interest on Reserve (effective May 21, 2004)	\$ 13.47	(2)
10% Reserve (discontinued October 1, 2003)	-	
Transfer of Utility Held Reserves to State Treasury	\$ -	
Net SBC Low Income EAP Funding	\$ 168,539.26	
 EAP Costs		
Discounts Applied to Customers' Bills	\$ 87,175.19	
Payments to Community Action Programs	\$ 12,591.30	
Pre-Program Arrears Retirement	\$ -	
Incremental Administrative Costs	\$ -	
 Cost of Continuance of Interim Program:		
Interim Participant Credits	-	
Total EAP Costs	99,766.49	
 SBC Low Income EAP Balance	 \$ 68,772.77	
 Program to Date 10% Reserve Balance	 \$ 57,322.59	
Cumulative Transfers from Energy Efficiency Program Revenues	\$ -	

(1) Effective January 15, 2010, the low-income portion of the SBC is \$0.00180 per kWh.

(2) The three-month LIBOR interest rate for November 2010 is 0.28594%. Interest for the month of November 2010 is calculated as follows:
 $0.0028594 \times (30/365) = 0.00023502$; $0.00023502 \times$ the average reserve balance for November 2010 of \$57,322.59 = \$13.47.

Unitil Energy Systems, Inc.

EAP Monthly Report

For the month of November 2010

Attachment B

<u>Participants</u>	<u>Active Participants</u>
Number of active participants enrolled in the program	
Tier 1 - 5% Discount	143
Tier 2 - 7% Discount	403
Tier 3 - 18% Discount	443
Tier 4 - 33% Discount	581
Tier 5 - 48% Discount	614
Tier 6 - 70% Discount	<u>567</u>
Total	2,751

Unitil Energy Systems, Inc.

EAP Monthly Report

For the month of November 2010

Attachment C

Aging Report(1)

	Residential	
	EAP	Non-EAP
Average Bill (Current Month)	\$ 54.74	\$ 85.40
Average Bill Past Due Amount	\$ 66.86	\$ 94.78
Total Accounts Receivable(2)(3)	\$ 386,897.72	\$ 6,032,825.62
Number of Accounts(2)	6,241	76,638
Percent Past Due	66.06% 4,123	31.70% 24,291
% Past Due 30 days	27.97% 1,153	44.63% 10,842
% Past Due 60 days	21.61% 891	25.59% 6,215
% Past Due 90 days	50.42% 2,079	29.78% 7,234

(1) The format of this report has been changed as requested by Commission Staff.

(2) Statistics based on unadjusted accounts.

(3) Reports prior to January 2005 included only delivery charges. Starting with January 2005, the reports include delivery and supply charges.

**Unitil Energy Systems
NH-LIEAP Supporting Documentation
November-10**

Class	Billed kWh (b)	LI-EAP \$ Calculated [(b) * \$0.0018]	CIS LI-EAP Revenue Reported	Variance
D Total	37,112,619.00	\$ 66,802.72	\$ 66,807.17	\$ (4.45)
G1 Total	29,344,940.30	52,820.89	52,820.99	(0.10)
G2 Total	26,430,065.87	47,574.11	47,574.90	(0.79)
OL Total	735,178.33	1,323.32	1,322.73	0.59
LI-EAP kWh Billed	93,622,803.50	\$ 168,521.04	\$ 168,525.79	\$ (4.75)
¹ Pre LI-EAP Adjustment	0.00			
Net kWh Billed	93,622,803.50			